

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCICIO
MUNICIPIO DE CARDENAS
AL MES DE: DICIEMBRE DE 2022



FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
						TOTAL												
1							\$1,214,609,184.93	\$928,056,705.89	-\$943,606,202.97	\$1,199,059,687.85	\$1,190,454,607.24	\$1,144,771,848.84	\$1,144,771,848.84	\$1,139,265,212.84	\$8,605,080.61	\$45,682,758.40	\$0.00	
	3					GOBIERNO	\$954,973,950.31	\$433,548,823.80	-\$811,569,530.41	\$576,953,243.70	\$548,348,163.09	\$548,348,163.09	\$548,348,163.09	\$548,348,163.09	\$8,605,080.61	\$0.00	\$0.00	
		4				COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$710,000.00	\$796,032.37	-\$701,735.07	\$804,297.30	\$804,297.30	\$804,297.30	\$804,297.30	\$804,297.30	\$0.00	\$0.00	\$0.00	
						FUNCION PUBLICA	\$710,000.00	\$796,032.37	-\$701,735.07	\$804,297.30	\$804,297.30	\$804,297.30	\$804,297.30	\$804,297.30	\$0.00	\$0.00	\$0.00	
						SERVICIOS DE APOYO ADMINISTRATIVO	\$710,000.00	\$796,032.37	-\$701,735.07	\$804,297.30	\$804,297.30	\$804,297.30	\$804,297.30	\$804,297.30	\$0.00	\$0.00	\$0.00	
						POLÍTICA Y GOBIERNO	\$710,000.00	\$796,032.37	-\$701,735.07	\$804,297.30	\$804,297.30	\$804,297.30	\$804,297.30	\$804,297.30	\$0.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$600,000.00	\$790,928.37	-\$600,000.00	\$790,928.30	\$790,928.30	\$790,928.30	\$790,928.30	\$790,928.30	\$0.00	\$0.00	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$110,000.00	\$5,104.00	-\$101,735.00	\$13,369.00	\$13,369.00	\$13,369.00	\$13,369.00	\$13,369.00	\$0.00	\$0.00	\$0.00	
						ASUNTOS FINANCIEROS Y HACIENDARIOS	\$926,299,137.25	\$424,379,573.22	-\$803,070,184.57	\$547,608,525.90	\$539,003,445.29	\$539,003,445.29	\$539,003,445.29	\$539,003,445.29	\$539,003,445.29	\$8,605,080.61	\$0.00	\$0.00
						ASUNTOS FINANCIEROS	\$926,299,137.25	\$424,379,573.22	-\$803,070,184.57	\$547,608,525.90	\$539,003,445.29	\$539,003,445.29	\$539,003,445.29	\$539,003,445.29	\$539,003,445.29	\$8,605,080.61	\$0.00	\$0.00
						APOYAR A GRUPOS VULNERABLES	\$0.00	\$20,778,417.67	-\$12,704,857.71	\$8,073,559.96	\$8,073,559.96	\$8,073,559.96	\$8,073,559.96	\$8,073,559.96	\$0.00	\$0.00	\$0.00	
						DESARROLLO AGRICOLA	\$0.00	\$302,500.00	-\$50,000.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$0.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$0.00	\$302,500.00	-\$50,000.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$252,500.00	\$0.00	\$0.00	\$0.00	
						ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$0.00	\$20,475,917.67	-\$12,654,857.71	\$7,821,059.96	\$7,821,059.96	\$7,821,059.96	\$7,821,059.96	\$7,821,059.96	\$0.00	\$0.00	\$0.00	
						PRESIDENCIA	\$0.00	\$20,170,917.71	-\$12,654,857.71	\$7,516,060.00	\$7,516,060.00	\$7,516,060.00	\$7,516,060.00	\$7,516,060.00	\$0.00	\$0.00	\$0.00	
						COORDINACION MUNICIPAL DEL DIF	\$0.00	\$304,999.96	\$0.00	\$304,999.96	\$304,999.96	\$304,999.96	\$304,999.96	\$304,999.96	\$0.00	\$0.00	\$0.00	
						CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$350,000.00	\$715,552.12	-\$736,876.84	\$328,675.28	\$328,675.28	\$328,675.28	\$328,675.28	\$328,675.28	\$0.00	\$0.00	\$0.00	
						SERVICIOS DE DRENAJE Y ALCANTARILLADO	\$350,000.00	\$715,552.12	-\$736,876.84	\$328,675.28	\$328,675.28	\$328,675.28	\$328,675.28	\$328,675.28	\$0.00	\$0.00	\$0.00	
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$350,000.00	\$715,552.12	-\$736,876.84	\$328,675.28	\$328,675.28	\$328,675.28	\$328,675.28	\$328,675.28	\$0.00	\$0.00	\$0.00	
						FOMENTAR LA CULTURA EN EL MUNICIPIO	\$0.00	\$255,645.58	-\$120,000.00	\$135,645.58	\$135,645.58	\$135,645.58	\$135,645.58	\$135,645.58	\$0.00	\$0.00	\$0.00	
						APOYO Y FOMENTO A LA CULTURA Y LAS ARTES	\$0.00	\$255,645.58	-\$120,000.00	\$135,645.58	\$135,645.58	\$135,645.58	\$135,645.58	\$135,645.58	\$0.00	\$0.00	\$0.00	
						DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$0.00	\$255,645.58	-\$120,000.00	\$135,645.58	\$135,645.58	\$135,645.58	\$135,645.58	\$135,645.58	\$0.00	\$0.00	\$0.00	
						FUNCION PÚBLICA Y GOBIERNO	\$37,386,281.00	\$1,769,972.07	-\$1,732,910.97	\$21,923,342.10	\$21,923,342.10	\$21,923,342.10	\$21,923,342.10	\$21,923,342.10	\$0.00	\$0.00	\$0.00	
						ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$22,823,859.00	\$335,217.07	-\$14,610,912.46	\$8,548,163.61	\$8,548,163.61	\$8,548,163.61	\$8,548,163.61	\$8,548,163.61	\$0.00	\$0.00	\$0.00	
						PRESIDENCIA	\$15,000,000.00	\$0.00	-\$13,961,900.00	\$1,038,100.00	\$1,038,100.00	\$1,038,100.00	\$1,038,100.00	\$1,038,100.00	\$0.00	\$0.00	\$0.00	
						COORDINACION MUNICIPAL DEL DIF	\$7,823,859.00	\$335,217.07	-\$649,012.46	\$7,510,063.61	\$7,510,063.61	\$7,510,063.61	\$7,510,063.61	\$7,510,063.61	\$0.00	\$0.00	\$0.00	
						OBLIGACIONES JURIDICAS INELUDIBLES	\$12,171,794.00	\$887,218.45	-\$2,356,118.06	\$10,702,894.39	\$10,702,894.39	\$10,702,894.39	\$10,702,894.39	\$10,702,894.39	\$0.00	\$0.00	\$0.00	
						PRESIDENCIA	\$12,171,794.00	\$887,218.45	-\$2,356,118.06	\$10,702,894.39	\$10,702,894.39	\$10,702,894.39	\$10,702,894.39	\$10,702,894.39	\$0.00	\$0.00	\$0.00	
						PLANEACION DEL DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$2,390,628.00	\$547,536.55	-\$265,880.45	\$2,672,284.10	\$2,672,284.10	\$2,672,284.10	\$2,672,284.10	\$2,672,284.10	\$0.00	\$0.00	\$0.00	
						SECRETARIA DEL AYUNTAMIENTO	\$2,390,628.00	\$547,536.55	-\$265,880.45	\$2,672,284.10	\$2,672,284.10	\$2,672,284.10	\$2,672,284.10	\$2,672,284.10	\$0.00	\$0.00	\$0.00	
						PLANEACION Y PROGRAMACION PRESUPUESTARIA	\$69,374,451.28	\$283,923,204.37	-\$324,700,016.13	\$28,597,639.52	\$28,597,639.52	\$28,597,639.52	\$28,597,639.52	\$28,597,639.52	\$0.00	\$0.00	\$0.00	
						ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$69,374,451.28	\$283,923,204.37	-\$324,700,016.13	\$28,597,639.52	\$28,597,639.52	\$28,597,639.52	\$28,597,639.52	\$28,597,639.52	\$0.00	\$0.00	\$0.00	

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CADERNAS
AL MES DE: DICIEMBRE DE 2022



FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
	039				04	DIRECCION DE PROGRAMACION	\$69,374,451.28	\$283,923,204.37	-\$324,700,016.13	\$28,597,639.52	\$20,034,564.07	\$20,034,564.07	\$20,034,564.07	\$20,034,564.07	\$8,563,075.45	\$0.00	\$0.00
						SERVICIO DE RECOLECCION, TRASLADO DE RESIDUOS SOLIDOS	\$3,634,366.17	\$288,703.06	-\$515,167.62	\$3,407,901.61	\$3,407,901.61	\$3,407,901.61	\$3,407,901.61	\$3,407,901.61	\$0.00	\$0.00	\$0.00
						ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,634,366.17	\$288,703.06	-\$515,167.62	\$3,407,901.61	\$3,407,901.61	\$3,407,901.61	\$3,407,901.61	\$3,407,901.61	\$0.00	\$0.00	\$0.00
						COORDINACION DE DESARROLLO SOCIAL	\$3,634,366.17	\$288,703.06	-\$515,167.62	\$3,407,901.61	\$3,407,901.61	\$3,407,901.61	\$3,407,901.61	\$3,407,901.61	\$0.00	\$0.00	\$0.00
						SERVICIOS DE APOYO ADMINISTRATIVO	\$776,030,715.80	\$113,636,795.57	-\$443,770,197.11	\$445,870,314.66	\$445,870,309.50	\$445,870,309.50	\$445,870,309.50	\$445,870,309.50	\$42,005.16	\$0.00	\$0.00
						REGISTRO E IDENTIFICACION DE POBLACION	\$4,578,872.00	\$453,556.22	-\$241,695.88	\$7,190,732.34	\$7,190,732.34	\$7,190,732.34	\$7,190,732.34	\$7,190,732.34	\$0.00	\$0.00	\$0.00
						SECRETARIA DEL AYUNTAMIENTO	\$6,578,872.00	\$853,556.22	-\$241,695.88	\$7,190,732.34	\$7,190,732.34	\$7,190,732.34	\$7,190,732.34	\$7,190,732.34	\$0.00	\$0.00	\$0.00
						SERVICIOS A RASTROS	\$1,836,477.00	\$215,742.86	-\$365,807.16	\$1,686,412.80	\$1,686,412.80	\$1,686,412.80	\$1,686,412.80	\$1,686,412.80	\$0.00	\$0.00	\$0.00
						DIRECCION DE DESARROLLO	\$1,836,477.00	\$215,742.86	-\$365,807.16	\$1,686,412.80	\$1,686,412.80	\$1,686,412.80	\$1,686,412.80	\$1,686,412.80	\$0.00	\$0.00	\$0.00
						APOYO Y FOMENTO A LA EDUCACION	\$11,948,966.00	\$2,067,521.43	-\$1,166,159.81	\$12,850,327.62	\$12,850,327.62	\$12,850,327.62	\$12,850,327.62	\$12,850,327.62	\$0.00	\$0.00	\$0.00
						COORDINACION MUNICIPAL DEL DIF	\$11,948,966.00	\$2,067,521.43	-\$1,166,159.81	\$12,850,327.62	\$12,850,327.62	\$12,850,327.62	\$12,850,327.62	\$12,850,327.62	\$0.00	\$0.00	\$0.00
						APOYO Y FOMENTO A LA CULTURA Y LAS ARTES	\$7,080,000.00	\$7,934,612.26	-\$4,720,384.61	\$10,294,027.65	\$10,294,027.65	\$10,294,027.65	\$10,294,027.65	\$10,294,027.65	\$0.00	\$0.00	\$0.00
						PRESIDENCIA	\$3,250,000.00	\$3,949,206.39	-\$2,887,608.39	\$4,211,598.00	\$4,211,598.00	\$4,211,598.00	\$4,211,598.00	\$4,211,598.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$1,530,000.00	\$679,816.22	-\$1,537,016.22	\$672,800.00	\$672,800.00	\$672,800.00	\$672,800.00	\$672,800.00	\$0.00	\$0.00	\$0.00
						COORDINACION MUNICIPAL DEL DIF	\$2,300,000.00	\$3,405,589.65	-\$295,960.00	\$5,409,629.65	\$5,409,629.65	\$5,409,629.65	\$5,409,629.65	\$5,409,629.65	\$0.00	\$0.00	\$0.00
						APOYO Y FOMENTO AL DEPORTE Y RECREACION	\$4,378,583.00	\$635,926.95	-\$418,393.84	\$4,596,116.11	\$4,596,116.11	\$4,596,116.11	\$4,596,116.11	\$4,596,116.11	\$0.00	\$0.00	\$0.00
						DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$0.00	\$267,473.02	-\$18,004.34	\$249,468.68	\$249,468.68	\$249,468.68	\$249,468.68	\$249,468.68	\$0.00	\$0.00	\$0.00
						COORDINACION DEL DEPORTE	\$4,378,583.00	\$368,453.93	-\$400,398.50	\$4,346,647.43	\$4,346,647.43	\$4,346,647.43	\$4,346,647.43	\$4,346,647.43	\$0.00	\$0.00	\$0.00
						VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$9,821,133.00	\$1,036,189.50	-\$379,325.50	\$10,477,997.00	\$10,477,997.00	\$10,477,997.00	\$10,477,997.00	\$10,477,997.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE FINANZAS	\$9,821,133.00	\$1,036,189.50	-\$379,325.50	\$10,477,997.00	\$10,477,997.00	\$10,477,997.00	\$10,477,997.00	\$10,477,997.00	\$0.00	\$0.00	\$0.00
						ADQUISICION DE BIENES MUEBLES.	\$7,734,550.68	\$16,856,869.41	-\$10,557,690.32	\$14,033,729.77	\$14,033,729.77	\$14,033,729.77	\$14,033,729.77	\$14,033,729.77	\$0.00	\$0.00	\$0.00
						PRESIDENCIA	\$0.00	\$579,148.23	-\$381,794.67	\$197,353.56	\$197,353.56	\$197,353.56	\$197,353.56	\$197,353.56	\$0.00	\$0.00	\$0.00
						SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$149,401.68	-\$5,211.00	\$144,190.68	\$144,190.68	\$144,190.68	\$144,190.68	\$144,190.68	\$0.00	\$0.00	\$0.00
						DIRECCION DE FINANZAS	\$100,000.00	\$365,971.38	-\$70,000.48	\$395,970.90	\$395,970.90	\$395,970.90	\$395,970.90	\$395,970.90	\$0.00	\$0.00	\$0.00
						DIRECCION DE PROGRAMACION	\$0.00	\$5,881.20	\$0.00	\$5,881.20	\$5,881.20	\$5,881.20	\$5,881.20	\$5,881.20	\$0.00	\$0.00	\$0.00
						CONTRALORIA MUNICIPAL	\$0.00	\$410,647.76	-\$20,929.24	\$389,718.52	\$389,718.52	\$389,718.52	\$389,718.52	\$389,718.52	\$0.00	\$0.00	\$0.00
						DIRECCION DE DESARROLLO	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$289,555.41	-\$6,884.00	\$282,671.41	\$282,671.41	\$282,671.41	\$282,671.41	\$282,671.41	\$0.00	\$0.00	\$0.00
						DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$0.00	\$88,019.55	-\$22,902.64	\$65,116.91	\$65,116.91	\$65,116.91	\$65,116.91	\$65,116.91	\$0.00	\$0.00	\$0.00
						DIRECCION DE ADMINISTRACION	\$5,634,550.68	\$7,603,097.43	-\$7,959,609.67	\$5,278,038.44	\$5,278,038.44	\$5,278,038.44	\$5,278,038.44	\$5,278,038.44	\$0.00	\$0.00	\$0.00
						DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$2,000,000.00	\$5,704,523.81	-\$2,072,146.91	\$5,632,376.90	\$5,632,376.90	\$5,632,376.90	\$5,632,376.90	\$5,632,376.90	\$0.00	\$0.00	\$0.00
						COORDINACION MUNICIPAL DEL DIF	\$0.00	\$1,653,122.96	-\$18,211.71	\$1,634,911.25	\$1,634,911.25	\$1,634,911.25	\$1,634,911.25	\$1,634,911.25	\$0.00	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
 MUNICIPIO DE CARDENAS
 AL MES DE: DICIEMBRE DE 2022



FIN	FUN	SURF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
				K043		PROYECTOS DE INVERSIÓN	\$0.00	\$163,000.00	-\$235.00	\$162,765.00	\$162,765.00	\$162,765.00	\$162,765.00	\$162,765.00	\$0.00	\$0.00	\$0.00	
					10	DIRECCION DE ADMINISTRACION	\$0.00	\$163,000.00	-\$235.00	\$162,765.00	\$162,765.00	\$162,765.00	\$162,765.00	\$162,765.00	\$0.00	\$0.00	\$0.00	
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$437,809,355.12	\$81,360,457.96	-\$137,612,924.42	\$381,556,888.66	\$381,556,888.66	\$381,556,888.66	\$381,556,888.66	\$381,556,888.66	\$0.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$60,951,431.96	\$7,131,611.81	-\$13,424,079.51	\$54,658,964.26	\$54,658,964.26	\$54,658,964.26	\$54,658,964.26	\$54,658,964.26	\$0.00	\$0.00	\$0.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$21,532,721.00	\$2,674,169.46	-\$3,709,422.04	\$20,497,468.42	\$20,497,468.42	\$20,497,468.42	\$20,497,468.42	\$20,497,468.42	\$0.00	\$0.00	\$0.00	
					03	DIRECCION DE FINANZAS	\$41,250,576.00	\$5,184,657.06	-\$9,750,626.72	\$36,684,606.34	\$36,684,606.34	\$36,684,606.34	\$36,684,606.34	\$36,684,606.34	\$0.00	\$0.00	\$0.00	
					04	DIRECCION DE PROGRAMACION	\$14,588,289.83	\$26,160,844.41	-\$33,244,756.47	\$7,504,375.77	\$7,504,375.77	\$7,504,375.77	\$7,504,375.77	\$7,504,375.77	\$0.00	\$0.00	\$0.00	
					05	CONTRALORIA MUNICIPAL	\$26,649,124.00	\$1,349,589.01	-\$4,294,912.36	\$23,703,800.65	\$23,703,800.65	\$23,703,800.65	\$23,703,800.65	\$23,703,800.65	\$0.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$7,787,727.00	\$324,713.17	-\$2,229,112.91	\$5,883,327.26	\$5,883,327.26	\$5,883,327.26	\$5,883,327.26	\$5,883,327.26	\$0.00	\$0.00	\$0.00	
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$3,276,605.00	\$188,136.27	-\$576,092.50	\$2,888,648.77	\$2,888,648.77	\$2,888,648.77	\$2,888,648.77	\$2,888,648.77	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$30,594,045.00	\$4,139,616.78	-\$3,634,905.08	\$21,098,756.70	\$21,098,756.70	\$21,098,756.70	\$21,098,756.70	\$21,098,756.70	\$0.00	\$0.00	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$32,007,381.00	\$4,122,940.51	-\$1,294,607.35	\$34,835,714.16	\$34,835,714.16	\$34,835,714.16	\$34,835,714.16	\$34,835,714.16	\$0.00	\$0.00	\$0.00	
					10	DIRECCION DE ADMINISTRACION	\$167,076,560.33	\$21,093,685.52	-\$57,016,948.50	\$131,093,697.35	\$131,093,697.35	\$131,093,697.35	\$131,093,697.35	\$131,093,697.35	\$0.00	\$0.00	\$0.00	
					13	DIRECCION DE ASUNTOS JURIDICOS	\$8,095,941.00	\$276,075.37	-\$3,056,158.65	\$5,315,857.72	\$5,315,857.72	\$5,315,857.72	\$5,315,857.72	\$5,315,857.72	\$0.00	\$0.00	\$0.00	
					14	DIRECCION DE ATENCION CIUDADANA	\$6,631,390.00	\$1,492,631.93	-\$1,985,635.01	\$6,138,386.92	\$6,138,386.92	\$6,138,386.92	\$6,138,386.92	\$6,138,386.92	\$0.00	\$0.00	\$0.00	
					15	DIRECCION DE ATENCION A LAS MUJERES	\$4,323,926.00	\$567,217.71	-\$513,437.38	\$4,377,706.33	\$4,377,706.33	\$4,377,706.33	\$4,377,706.33	\$4,377,706.33	\$0.00	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$8,807,397.00	\$4,237,787.80	-\$1,408,857.56	\$11,636,327.24	\$11,636,327.24	\$11,636,327.24	\$11,636,327.24	\$11,636,327.24	\$0.00	\$0.00	\$0.00	
					18	COORDINACION MUNICIPAL DEL DIF	\$4,236,240.00	\$2,476,781.15	-\$1,473,970.38	\$15,239,050.77	\$15,239,050.77	\$15,239,050.77	\$15,239,050.77	\$15,239,050.77	\$0.00	\$0.00	\$0.00	
				P005		POLITICA Y GOBIERNO	\$2,916,123.00	\$193,971.79	-\$480,782.23	\$2,629,312.56	\$2,629,312.56	\$2,629,312.56	\$2,629,312.56	\$2,629,312.56	\$0.00	\$0.00	\$0.00	
					02	SECRETARIA DEL AYUNTAMIENTO	\$2,916,123.00	\$193,971.79	-\$480,782.23	\$2,629,312.56	\$2,629,312.56	\$2,629,312.56	\$2,629,312.56	\$2,629,312.56	\$0.00	\$0.00	\$0.00	
				P010		ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$285,149,656.00	\$2,318,947.49	-\$287,426,598.33	\$285,149,656.00	\$285,149,656.00	\$285,149,656.00	\$285,149,656.00	\$285,149,656.00	\$0.00	\$0.00	\$0.00	
					04	DIRECCION DE PROGRAMACION	\$285,149,656.00	\$2,318,947.49	-\$287,426,598.33	\$285,149,656.00	\$285,149,656.00	\$285,149,656.00	\$285,149,656.00	\$285,149,656.00	\$0.00	\$0.00	\$0.00	
				P018		EVALUACION DEL DESEMPEÑO	\$750,000.00	\$0.00	-\$400,000.01	\$349,999.99	\$349,999.99	\$349,999.99	\$349,999.99	\$349,999.99	\$0.00	\$0.00	\$0.00	
					04	DIRECCION DE PROGRAMACION	\$750,000.00	\$0.00	-\$400,000.01	\$349,999.99	\$349,999.99	\$349,999.99	\$349,999.99	\$349,999.99	\$0.00	\$0.00	\$0.00	
				041		SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACION A ESPACIOS PUBLICOS	\$39,550,323.00	\$3,011,282.38	-\$3,290,158.19	\$39,271,447.19	\$39,271,447.19	\$39,271,447.19	\$39,271,447.19	\$39,271,447.19	\$0.00	\$0.00	\$0.00	
					04	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS	\$39,550,323.00	\$3,011,282.38	-\$3,290,158.19	\$39,271,447.19	\$39,271,447.19	\$39,271,447.19	\$39,271,447.19	\$39,271,447.19	\$0.00	\$0.00	\$0.00	
					06	DIRECCION DE DESARROLLO	\$100,000.00	\$0.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$39,450,323.00	\$3,011,282.38	-\$3,190,158.19	\$39,271,447.19	\$39,271,447.19	\$39,271,447.19	\$39,271,447.19	\$39,271,447.19	\$0.00	\$0.00	\$0.00	\$0.00
					7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$27,964,813.06	\$8,372,218.21	-\$7,797,610.77	\$28,540,420.50	\$28,540,420.50	\$28,540,420.50	\$28,540,420.50	\$28,540,420.50	\$0.00	\$0.00	\$0.00	\$0.00
					2	PROTECCION CIVIL	\$3,849,241.18	\$3,872,775.85	-\$1,738,982.69	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$0.00	\$0.00	\$0.00	\$0.00
					044	SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$3,849,241.18	\$3,872,775.85	-\$1,738,982.69	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$0.00	\$0.00	\$0.00	\$0.00
						PROTECCION CIVIL	\$3,849,241.18	\$3,872,775.85	-\$1,738,982.69	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$0.00	\$0.00	\$0.00	\$0.00
						PROTECCION CIVIL	\$3,849,241.18	\$3,872,775.85	-\$1,738,982.69	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$5,983,034.34	\$0.00	\$0.00	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: DICIEMBRE DE 2022



FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
					17	UNIDAD DE PROTECCION CIVIL	\$3,349,241.18	\$3,082,940.36	-\$738,954.85	\$5,693,226.89	\$5,693,226.89	\$5,693,226.89	\$5,693,226.89	\$5,693,226.89	\$0.00	\$0.00	\$0.00	
			K024			ADQUISICIÓN DE BIENES MUJERES.	\$0.00	\$34,532.05	\$0.00	\$4,532.05	\$4,532.05	\$4,532.05	\$4,532.05	\$4,532.05	\$0.00	\$0.00	\$0.00	
					17	UNIDAD DE PROTECCION CIVIL	\$0.00	\$34,532.05	\$0.00	\$4,532.05	\$4,532.05	\$4,532.05	\$4,532.05	\$4,532.05	\$0.00	\$0.00	\$0.00	
			N001			DESASTRES NATURALES	\$500,000.00	\$755,303.24	-\$1,000,027.84	\$255,275.40	\$255,275.40	\$255,275.40	\$255,275.40	\$255,275.40	\$0.00	\$0.00	\$0.00	
					17	UNIDAD DE PROTECCION CIVIL	\$500,000.00	\$755,303.24	-\$1,000,027.84	\$255,275.40	\$255,275.40	\$255,275.40	\$255,275.40	\$255,275.40	\$0.00	\$0.00	\$0.00	
		3				OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$24,115,571.88	\$4,500,442.36	-\$6,058,628.08	\$22,557,386.16	\$22,557,386.16	\$22,557,386.16	\$22,557,386.16	\$22,557,386.16	\$0.00	\$0.00	\$0.00	
			009			COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$24,115,571.88	\$4,500,442.36	-\$6,058,628.08	\$22,557,386.16	\$22,557,386.16	\$22,557,386.16	\$22,557,386.16	\$22,557,386.16	\$0.00	\$0.00	\$0.00	
					E019	VIGILANCIA DE TRANSITO	\$24,115,571.88	\$4,206,064.49	-\$5,884,588.05	\$22,437,048.32	\$22,437,048.32	\$22,437,048.32	\$22,437,048.32	\$22,437,048.32	\$0.00	\$0.00	\$0.00	
					12	DIRECCION DE TRANSITO MUNICIPAL	\$24,115,571.88	\$4,206,064.49	-\$5,884,588.05	\$22,437,048.32	\$22,437,048.32	\$22,437,048.32	\$22,437,048.32	\$22,437,048.32	\$0.00	\$0.00	\$0.00	
			K024			ADQUISICIÓN DE BIENES MUJERES.	\$0.00	\$294,377.87	-\$174,040.03	\$120,337.84	\$120,337.84	\$120,337.84	\$120,337.84	\$120,337.84	\$0.00	\$0.00	\$0.00	
					12	DIRECCION DE TRANSITO MUNICIPAL	\$0.00	\$294,377.87	-\$174,040.03	\$120,337.84	\$120,337.84	\$120,337.84	\$120,337.84	\$120,337.84	\$0.00	\$0.00	\$0.00	
					2	DESARROLLO SOCIAL	\$253,759,931.62	\$491,854,372.90	-\$129,202,863.30	\$616,413,441.22	\$616,413,441.22	\$616,413,441.22	\$570,730,682.82	\$570,730,682.82	\$565,224,046.82	\$0.00	\$0.00	\$0.00
					2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$81,243,236.00	\$416,815,559.55	-\$74,305,482.00	\$423,753,313.55	\$423,753,313.55	\$423,753,313.55	\$385,984,099.54	\$385,984,099.54	\$385,984,099.54	\$0.00	\$0.00	\$0.00
					1	URBANIZACIÓN	\$80,893,236.00	\$399,299,352.55	-\$73,180,824.85	\$407,011,763.70	\$407,011,763.70	\$407,011,763.70	\$369,242,549.69	\$369,242,549.69	\$369,242,549.69	\$0.00	\$0.00	\$0.00
					006	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$80,893,236.00	\$399,299,352.55	-\$73,180,824.85	\$407,011,763.70	\$407,011,763.70	\$407,011,763.70	\$369,242,549.69	\$369,242,549.69	\$369,242,549.69	\$0.00	\$0.00	\$0.00
					E002	SERVICIOS DE DRENAJE Y ALCANTARILLADO	\$1,300,000.00	\$9,967,372.09	-\$1,461,588.94	\$9,805,783.15	\$9,805,783.15	\$9,805,783.15	\$9,805,783.15	\$9,805,783.15	\$9,805,783.15	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,300,000.00	\$9,967,372.09	-\$1,461,588.94	\$9,805,783.15	\$9,805,783.15	\$9,805,783.15	\$9,805,783.15	\$9,805,783.15	\$9,805,783.15	\$0.00	\$0.00	\$0.00
					E006	RECREACION	\$5,000,000.00	\$2,850,000.00	-\$7,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$5,000,000.00	\$2,850,000.00	-\$7,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			E048			RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SÓLIDOS	\$53,643,236.00	\$14,385,554.87	-\$9,158,563.64	\$58,870,227.23	\$58,870,227.23	\$58,870,227.23	\$58,870,227.23	\$58,870,227.23	\$58,870,227.23	\$0.00	\$0.00	\$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$53,643,236.00	\$14,385,554.87	-\$9,158,563.64	\$58,870,227.23	\$58,870,227.23	\$58,870,227.23	\$58,870,227.23	\$58,870,227.23	\$58,870,227.23	\$0.00	\$0.00	\$0.00
			E049			MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$0.00	\$23,279,206.07	-\$87,772.48	\$23,191,433.59	\$23,191,433.59	\$23,191,433.59	\$21,004,774.06	\$21,004,774.06	\$21,004,774.06	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$23,279,206.07	-\$87,772.48	\$23,191,433.59	\$23,191,433.59	\$23,191,433.59	\$21,004,774.06	\$21,004,774.06	\$21,004,774.06	\$0.00	\$0.00	\$0.00
			E090			SERVICIO DE ALUMBRADO PÚBLICO	\$1,000,000.00	\$46,487,473.63	-\$19,791,657.79	\$27,695,815.84	\$27,695,815.84	\$27,695,815.84	\$27,695,815.84	\$27,695,815.84	\$27,695,815.84	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,000,000.00	\$46,487,473.63	-\$19,791,657.79	\$27,695,815.84	\$27,695,815.84	\$27,695,815.84	\$27,695,815.84	\$27,695,815.84	\$27,695,815.84	\$0.00	\$0.00	\$0.00
			E054			MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS	\$0.00	\$1,506,414.18	-\$166,494.85	\$1,339,919.33	\$1,339,919.33	\$1,339,919.33	\$1,339,919.33	\$1,339,919.33	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$984,414.18	-\$166,494.85	\$817,919.33	\$817,919.33	\$817,919.33	\$817,919.33	\$817,919.33	\$0.00	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.00	\$522,000.00	\$0.00	\$522,000.00	\$522,000.00	\$522,000.00	\$522,000.00	\$522,000.00	\$0.00	\$0.00	\$0.00	
			K002			INFRAESTRUCTURA PARA AGUA POTABLE	\$0.00	\$2,464,188.33	-\$15,075.75	\$2,449,112.58	\$2,449,112.58	\$2,449,112.58	\$2,449,112.58	\$2,449,112.58	\$2,449,112.58	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$2,464,188.33	-\$15,075.75	\$2,449,112.58	\$2,449,112.58	\$2,449,112.58	\$2,449,112.58	\$2,449,112.58	\$2,449,112.58	\$0.00	\$0.00	\$0.00
			K003			DRENAJE Y ALCANTARILLADO	\$0.00	\$16,081,819.29	-\$107,601.27	\$15,974,218.02	\$15,974,218.02	\$15,974,218.02	\$15,974,218.02	\$15,974,218.02	\$15,974,218.02	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$16,081,819.29	-\$107,601.27	\$15,974,218.02	\$15,974,218.02	\$15,974,218.02	\$15,974,218.02	\$15,974,218.02	\$15,974,218.02	\$0.00	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: DICIEMBRE DE 2022



FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				K004		ELECTRIFICACION	\$0.00	\$50,080,696.96	-\$772,515.91	\$49,308,181.05	\$49,308,181.05	\$49,308,181.05	\$49,308,181.05	\$49,308,181.05	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$50,080,696.96	-\$772,515.91	\$49,308,181.05	\$49,308,181.05	\$49,308,181.05	\$49,308,181.05	\$49,308,181.05	\$0.00	\$0.00	\$0.00
				K005		URBANIZACION	\$600,000.00	\$79,874,158.60	-\$1,920,254.14	\$78,553,904.46	\$78,553,904.46	\$66,282,298.77	\$66,282,298.77	\$66,282,298.77	\$0.00	\$12,271,605.69	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$600,000.00	\$79,874,158.60	-\$1,920,254.14	\$78,553,904.46	\$78,553,904.46	\$66,282,298.77	\$66,282,298.77	\$66,282,298.77	\$0.00	\$12,271,605.69	\$0.00
				K008		INFRAESTRUCTURA CAMINERA	\$0.00	\$121,485,892.60	-\$409,851.42	\$121,076,041.18	\$121,076,041.18	\$107,072,170.39	\$107,072,170.39	\$107,072,170.39	\$0.00	\$14,003,870.79	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$121,485,892.60	-\$409,851.42	\$121,076,041.18	\$121,076,041.18	\$107,072,170.39	\$107,072,170.39	\$107,072,170.39	\$0.00	\$14,003,870.79	\$0.00
				K009		PUNTES	\$0.00	\$907,966.82	\$0.00	\$907,966.82	\$907,966.82	\$907,966.82	\$907,966.82	\$907,966.82	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$907,966.82	\$0.00	\$907,966.82	\$907,966.82	\$907,966.82	\$907,966.82	\$907,966.82	\$0.00	\$0.00	\$0.00
				K012		EDIFICIOS PUBLICOS	\$11,400,000.00	\$14,555,114.42	-\$20,941,694.28	\$5,013,420.14	\$5,013,420.14	\$1,154,475.43	\$1,154,475.43	\$1,154,475.43	\$0.00	\$3,858,944.71	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$11,400,000.00	\$14,555,114.42	-\$20,941,694.28	\$5,013,420.14	\$5,013,420.14	\$1,154,475.43	\$1,154,475.43	\$1,154,475.43	\$0.00	\$3,858,944.71	\$0.00
				K014		MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA	\$7,250,000.00	\$8,347,294.39	-\$9,768,158.03	\$5,829,136.36	\$5,829,136.36	\$5,829,136.36	\$5,829,136.36	\$5,829,136.36	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$7,250,000.00	\$8,347,294.39	-\$9,768,158.03	\$5,829,136.36	\$5,829,136.36	\$5,829,136.36	\$5,829,136.36	\$5,829,136.36	\$0.00	\$0.00	\$0.00
				K026		INFRAESTRUCTURA HIDRÁULICA	\$0.00	\$5,470,591.08	-\$22,457.79	\$5,448,133.29	\$5,448,133.29	\$0.00	\$0.00	\$0.00	\$0.00	\$5,448,133.29	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$5,470,591.08	-\$22,457.79	\$5,448,133.29	\$5,448,133.29	\$0.00	\$0.00	\$0.00	\$0.00	\$5,448,133.29	\$0.00
				K036		INFRAESTRUCTURA PARA SANEAMIENTO	\$0.00	\$1,555,609.22	-\$7,138.56	\$1,548,470.66	\$1,548,470.66	\$1,548,470.66	\$1,548,470.66	\$1,548,470.66	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$1,555,609.22	-\$7,138.56	\$1,548,470.66	\$1,548,470.66	\$1,548,470.66	\$1,548,470.66	\$1,548,470.66	\$0.00	\$0.00	\$0.00
				K040		INFRAESTRUCTURA CULTURAL	\$700,000.00	\$0.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$700,000.00	\$0.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5					VIVENDA	\$0.00	\$16,789,850.00	-\$124,630.25	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$0.00	\$0.00	\$0.00
						APOYAR LA VIVIENDA SOCIAL	\$0.00	\$16,789,850.00	-\$124,630.25	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$0.00	\$0.00	\$0.00
				F015		APOYO A LA VIVIENDA	\$0.00	\$16,789,850.00	-\$124,630.25	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$0.00	\$0.00	\$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.00	\$16,789,850.00	-\$124,630.25	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$16,665,219.75	\$0.00	\$0.00	\$0.00
						SERVICIOS COMUNALES	\$350,000.00	\$726,357.00	-\$1,000,026.90	\$76,330.10	\$76,330.10	\$76,330.10	\$76,330.10	\$76,330.10	\$0.00	\$0.00	\$0.00
					6	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$350,000.00	\$726,357.00	-\$1,000,026.90	\$76,330.10	\$76,330.10	\$76,330.10	\$76,330.10	\$76,330.10	\$0.00	\$0.00	\$0.00
				E052		SERVICIOS A PARTEONES	\$350,000.00	\$726,357.00	-\$1,000,026.90	\$76,330.10	\$76,330.10	\$76,330.10	\$76,330.10	\$76,330.10	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$350,000.00	\$726,357.00	-\$1,000,026.90	\$76,330.10	\$76,330.10	\$76,330.10	\$76,330.10	\$76,330.10	\$0.00	\$0.00	\$0.00
	4					RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,548,171.00	\$16,478,719.65	-\$11,943,892.31	\$16,082,758.34	\$16,082,758.34	\$8,169,213.95	\$8,169,213.95	\$8,169,213.95	\$0.00	\$7,913,544.39	\$0.00
						DEPORTE Y RECREACION	\$0.00	\$6,080,015.78	-\$23,588.50	\$6,056,427.28	\$6,056,427.28	\$6,056,427.28	\$6,056,427.28	\$6,056,427.28	\$0.00	\$0.00	\$0.00
					1	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$0.00	\$6,080,015.78	-\$23,588.50	\$6,056,427.28	\$6,056,427.28	\$6,056,427.28	\$6,056,427.28	\$6,056,427.28	\$0.00	\$0.00	\$0.00
				K038		INFRAESTRUCTURA DEPORTIVA	\$0.00	\$4,736,655.29	-\$22,625.42	\$4,736,655.29	\$4,736,655.29	\$4,736,655.29	\$4,736,655.29	\$4,736,655.29	\$0.00	\$0.00	\$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$4,736,655.29	-\$22,625.42	\$4,736,655.29	\$4,736,655.29	\$4,736,655.29	\$4,736,655.29	\$4,736,655.29	\$0.00	\$0.00	\$0.00
				K039		INFRAESTRUCTURA RECREATIVA	\$0.00	\$1,320,735.07	-\$963.08	\$1,319,771.99	\$1,319,771.99	\$1,319,771.99	\$1,319,771.99	\$1,319,771.99	\$0.00	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: DICIEMBRE DE 2022



FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
		2			08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES CULTURA	\$0.00	\$1,320,735.07	-\$963.08	\$1,319,771.99	\$1,319,771.99	\$1,319,771.99	\$1,319,771.99	\$1,319,771.99	\$0.00	\$0.00	\$0.00	
			006	K021		CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$0.00	\$7,946,738.40	-\$33,194.01	\$7,913,544.39	\$7,913,544.39	\$0.00	\$0.00	\$0.00	\$0.00	\$7,913,544.39	\$0.00	
			021		08	INFRAESTRUCTURA PARA EL TURISMO	\$0.00	\$7,946,738.40	-\$33,194.01	\$7,913,544.39	\$7,913,544.39	\$0.00	\$0.00	\$0.00	\$0.00	\$7,913,544.39	\$0.00	
				F030		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES FOMENTAR LA CULTURA EN EL MUNICIPIO	\$0.00	\$196,010.00	-\$100,000.00	\$96,010.00	\$96,010.00	\$96,010.00	\$96,010.00	\$96,010.00	\$0.00	\$0.00	\$0.00	
					07	APOYO Y FOMENTO A LA CULTURA Y LAS ARTES	\$0.00	\$196,010.00	-\$100,000.00	\$96,010.00	\$96,010.00	\$96,010.00	\$96,010.00	\$96,010.00	\$0.00	\$0.00	\$0.00	
			023			DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$0.00	\$196,010.00	-\$100,000.00	\$96,010.00	\$96,010.00	\$96,010.00	\$96,010.00	\$96,010.00	\$0.00	\$0.00	\$0.00	
						FOMENTO TURISTICO	\$11,548,171.00	\$2,156,272.18	-\$11,763,371.00	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$0.00	\$0.00	\$0.00
				F008		APOYO TURISTICO	\$11,548,171.00	\$2,156,272.18	-\$11,763,371.00	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$0.00	\$0.00	\$0.00
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$11,548,171.00	\$2,156,272.18	-\$11,763,371.00	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$1,941,072.18	\$0.00	\$0.00	\$0.00
			038			PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GENERO	\$0.00	\$99,443.29	-\$23,738.80	\$75,704.49	\$75,704.49	\$75,704.49	\$75,704.49	\$75,704.49	\$0.00	\$0.00	\$0.00	
				F030		APOYO Y FOMENTO A LA CULTURA Y LAS ARTES	\$0.00	\$99,443.29	-\$23,738.80	\$75,704.49	\$75,704.49	\$75,704.49	\$75,704.49	\$75,704.49	\$0.00	\$0.00	\$0.00	
					15	DIRECCION DE ATENCION A LAS MUJERES	\$0.00	\$99,443.29	-\$23,738.80	\$75,704.49	\$75,704.49	\$75,704.49	\$75,704.49	\$75,704.49	\$0.00	\$0.00	\$0.00	
						EDUCACION	\$0.00	\$20,448,222.70	-\$2,303,102.74	\$18,145,119.96	\$18,145,119.96	\$18,145,119.96	\$18,145,119.96	\$18,145,119.96	\$18,145,119.96	\$0.00	\$0.00	\$0.00
						EDUCACION BASICA	\$0.00	\$20,448,222.70	-\$2,303,102.74	\$18,145,119.96	\$18,145,119.96	\$18,145,119.96	\$18,145,119.96	\$18,145,119.96	\$18,145,119.96	\$0.00	\$0.00	\$0.00
				001		APOYAR A GRUPOS VULNERABLES	\$0.00	\$14,500,000.00	-\$2,279,620.40	\$12,220,379.60	\$12,220,379.60	\$12,220,379.60	\$12,220,379.60	\$12,220,379.60	\$0.00	\$0.00	\$0.00	
						ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$0.00	\$14,500,000.00	-\$2,279,620.40	\$12,220,379.60	\$12,220,379.60	\$12,220,379.60	\$12,220,379.60	\$12,220,379.60	\$0.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$0.00	\$14,500,000.00	-\$2,279,620.40	\$12,220,379.60	\$12,220,379.60	\$12,220,379.60	\$12,220,379.60	\$12,220,379.60	\$0.00	\$0.00	\$0.00	
						CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$0.00	\$5,924,740.36	-\$23,482.34	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$0.00	\$0.00	\$0.00	
				006		CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$0.00	\$5,948,222.70	-\$23,482.34	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$0.00	\$0.00	\$0.00	
						INFRAESTRUCTURA PARA LA EDUCACION	\$0.00	\$5,948,222.70	-\$23,482.34	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES PROTECCION SOCIAL	\$0.00	\$5,948,222.70	-\$23,482.34	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$5,924,740.36	\$0.00	\$0.00	\$0.00	
						OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$160,968,524.62	\$38,114,111.00	-\$40,650,386.25	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$0.00	\$0.00	\$0.00
						COORDINACION DEL SISTEMA MUNICIPAL DE SEGURIDAD PUBLICA	\$160,968,524.62	\$38,114,111.00	-\$40,650,386.25	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$0.00	\$0.00	\$0.00
						COORDINACION DEL SISTEMA MUNICIPAL DE SEGURIDAD PUBLICA	\$160,968,524.62	\$38,114,111.00	-\$40,650,386.25	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$158,432,249.37	\$0.00	\$0.00	\$0.00
						SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$158,668,524.62	\$31,932,656.35	-\$38,024,421.06	\$152,576,759.91	\$152,576,759.91	\$152,576,759.91	\$152,576,759.91	\$152,576,759.91	\$152,576,759.91	\$0.00	\$0.00	\$0.00
					11	DIRECCION DE SEGURIDAD PUBLICA	\$158,668,524.62	\$31,932,656.35	-\$38,024,421.06	\$152,576,759.91	\$152,576,759.91	\$152,576,759.91	\$152,576,759.91	\$152,576,759.91	\$152,576,759.91	\$0.00	\$0.00	\$0.00
						ADQUISICION DE BIENES MUEBLES.	\$2,300,000.00	\$4,656,454.65	-\$2,365,829.19	\$4,590,625.46	\$4,590,625.46	\$4,590,625.46	\$4,590,625.46	\$4,590,625.46	\$4,590,625.46	\$0.00	\$0.00	\$0.00
						DIRECCION DE SEGURIDAD PUBLICA	\$2,300,000.00	\$4,656,454.65	-\$2,365,829.19	\$4,590,625.46	\$4,590,625.46	\$4,590,625.46	\$4,590,625.46	\$4,590,625.46	\$4,590,625.46	\$0.00	\$0.00	\$0.00
						COORDINACION DEL SISTEMA MUNICIPAL DE TRANSITO	\$0.00	\$1,525,000.00	-\$260,136.00	\$1,264,864.00	\$1,264,864.00	\$1,264,864.00	\$1,264,864.00	\$1,264,864.00	\$0.00	\$0.00	\$0.00	
						ADQUISICION DE BIENES MUEBLES.	\$0.00	\$1,525,000.00	-\$260,136.00	\$1,264,864.00	\$1,264,864.00	\$1,264,864.00	\$1,264,864.00	\$1,264,864.00	\$0.00	\$0.00	\$0.00	
						DIRECCION DE TRANSITO MUNICIPAL	\$0.00	\$1,525,000.00	-\$260,136.00	\$1,264,864.00	\$1,264,864.00	\$1,264,864.00	\$1,264,864.00	\$1,264,864.00	\$0.00	\$0.00	\$0.00	

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
 MUNICIPIO DE CARDENAS
 AL MES DE: DICIEMBRE DE 2022



FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
3						DESARROLLO ECONOMICO	\$5,875,303.00	\$2,120,857.19	-\$2,833,809.26	\$5,162,350.93	\$5,162,350.93	\$5,162,350.93	\$5,162,350.93	\$5,162,350.93	\$0.00	\$0.00	\$0.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$5,875,303.00	\$2,120,857.19	-\$2,833,809.26	\$5,162,350.93	\$5,162,350.93	\$5,162,350.93	\$5,162,350.93	\$5,162,350.93	\$0.00	\$0.00	\$0.00
		3				ACUICULTURA, PESCA Y CAZA	\$5,875,303.00	\$2,120,857.19	-\$2,833,809.26	\$5,162,350.93	\$5,162,350.93	\$5,162,350.93	\$5,162,350.93	\$5,162,350.93	\$0.00	\$0.00	\$0.00
			016			FOMENTAR EL DESARROLLO ACUICOLA DEL MUNICIPIO	\$60,000.00	\$0.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				F005		DESARROLLO ACUICOLA	\$60,000.00	\$0.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$60,000.00	\$0.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			017			FOMENTAR EL DESARROLLO AGRICOLA DEL MUNICIPIO	\$4,465,303.00	\$1,084,857.19	-\$1,173,661.26	\$4,376,498.93	\$4,376,498.93	\$4,376,498.93	\$4,376,498.93	\$4,376,498.93	\$0.00	\$0.00	\$0.00
				F001		DESARROLLO AGRICOLA	\$4,465,303.00	\$1,084,857.19	-\$1,173,661.26	\$4,376,498.93	\$4,376,498.93	\$4,376,498.93	\$4,376,498.93	\$4,376,498.93	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$4,465,303.00	\$1,084,857.19	-\$1,173,661.26	\$4,376,498.93	\$4,376,498.93	\$4,376,498.93	\$4,376,498.93	\$4,376,498.93	\$0.00	\$0.00	\$0.00
			019			FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$650,000.00	\$986,000.00	-\$900,148.00	\$735,852.00	\$735,852.00	\$735,852.00	\$735,852.00	\$735,852.00	\$0.00	\$0.00	\$0.00
				F002		DESARROLLO PECUARIO	\$650,000.00	\$986,000.00	-\$900,148.00	\$735,852.00	\$735,852.00	\$735,852.00	\$735,852.00	\$735,852.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$650,000.00	\$986,000.00	-\$900,148.00	\$735,852.00	\$735,852.00	\$735,852.00	\$735,852.00	\$735,852.00	\$0.00	\$0.00	\$0.00
			020			FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	\$700,000.00	\$50,000.00	-\$700,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
				F003		DESARROLLO PESQUERO	\$700,000.00	\$50,000.00	-\$700,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
					06	DIRECCION DE DESARROLLO	\$700,000.00	\$50,000.00	-\$700,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4						OTRAS FUNCIONES NO CLASIFICADAS EN ANTERIORES	\$0.00	\$530,652.00	\$0.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$0.00	\$0.00	\$0.00
	1					TRANSACCIONES DE LA DEUDA PUBLICA(COSTO FINANCIERO DE LA DEUDA DEUDA PUBLICA INTERNA	\$0.00	\$530,652.00	\$0.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$0.00	\$0.00	\$0.00
		1				DEUDA PUBLICA INTERNA	\$0.00	\$530,652.00	\$0.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$0.00	\$0.00	\$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$0.00	\$530,652.00	\$0.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$0.00	\$0.00	\$0.00
				H001		ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$530,652.00	\$0.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$0.00	\$0.00	\$0.00
					01	PRESIDENCIA	\$0.00	\$530,652.00	\$0.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$530,652.00	\$0.00	\$0.00	\$0.00

LIC. REYNALDASABEL CORNOYA MADRIGAL
 DIRECTORA DE PROGRAMACION